

COUNTY OF LOUISA

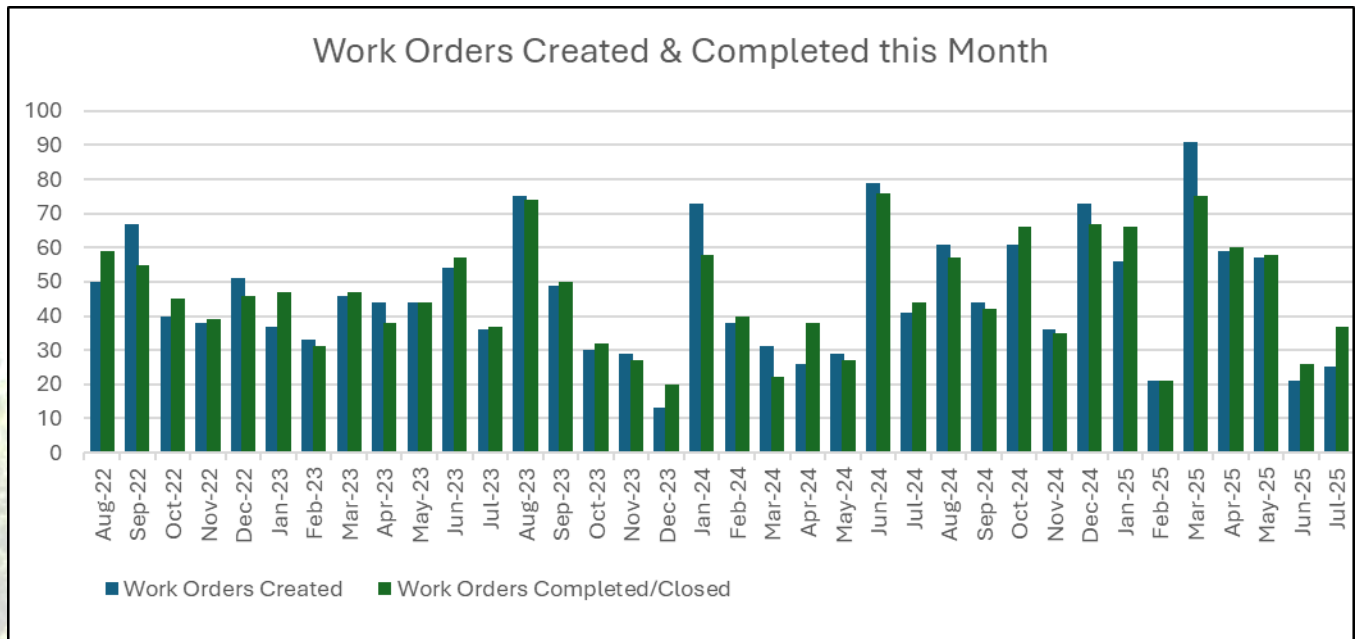
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: July 2025

FACILITIES

INDICATORS AND STATISTICS



Note: Work orders are currently being tracked by hand counts as we convert from old work order software to new work order software.

PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- Access controls for Admin Building elevator upper level
- HVAC equipment monthly preventative maintenance for July 2025
- Assist Fire & EMS in preparing for installation of Cascade System at Fire Training Center
- Hauling of Millings from the former Shannon Hill Business Park land to Landfill & various other county sites. The County spent approximately 50K to haul, but the value of millings for use as stone was approximately \$200K
- Pour concrete footers for airport storage building at General Services Complex
- Procurement & Interviews for landfill Engineering term contract
- Walkthrough of Medical Center after expiration of Region 10's lease
- Installation of county seal and hours of operation on Ogg Building front door



FACILITIES (Continued)

2. Works in progress

- a. Changeover to Akitabox work order software from Facility Dude
- b. Auction of surplus vehicles for Sheriff's Department
- c. Fencing & Concrete installation for the Skate Park
- d. Installation of Temporary Maintenance Building for Airport at General Services Complex
- e. Installation of large bubble aerations system for Landfill Aeration tank
- f. Installation of Generator at Fire & EMS Headquarters
- g. Daylight Medical Center basement to prevent Future Flood Damage
- h. New keying and coring for Community Development
- i. New keying and coring for Commonwealth Attorney
- j. Administration Building LED Lighting Replacement
- k. HVAC equipment monthly preventative maintenance for July 2025
- l. District Court Roof Replacement
- m. Fire & EMS Headquarters office roof replacement
- n. Budget Carryovers/reappropriations to FY2026 from FY2025
- o. Purchasing of Fleet vehicles for FY2026 for General Services and Community Development
- p. HVAC equipment monthly preventative maintenance for August 2025
- q. Assist Fire & EMS with installation of Cascade System at New Bridge Fire & Rescue Station
- r. Procurement of CIP Projects for FY 2026

3. Planning and Future Considerations

- a. Plans for Bunkroom expansion at Louisa Fire Station, Company 1.
- b. Procurement of CIP Projects for FY 2026
- c. Administration Building Metal Roof Replacement
- d. Circuit Court LED Lighting Replacement
- e. Assist Locust Creek Fire Department Cost analysis for proposed addition.
- f. HVAC replacement of ACC-1 & AHU-1 at Louisa Library
- g. Administration Building Parking Lot Engineering
- h. Animal Shelter Engineering Procurement
- i. Back Up Generator for District Court
- j. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- k. Addition of second courtroom to Circuit Court on second floor
- l. File Storage expansion for Clerks office at Circuit Court
- m. Planning of FY2026 CIP projects
- n. Animal Shelter Space Study

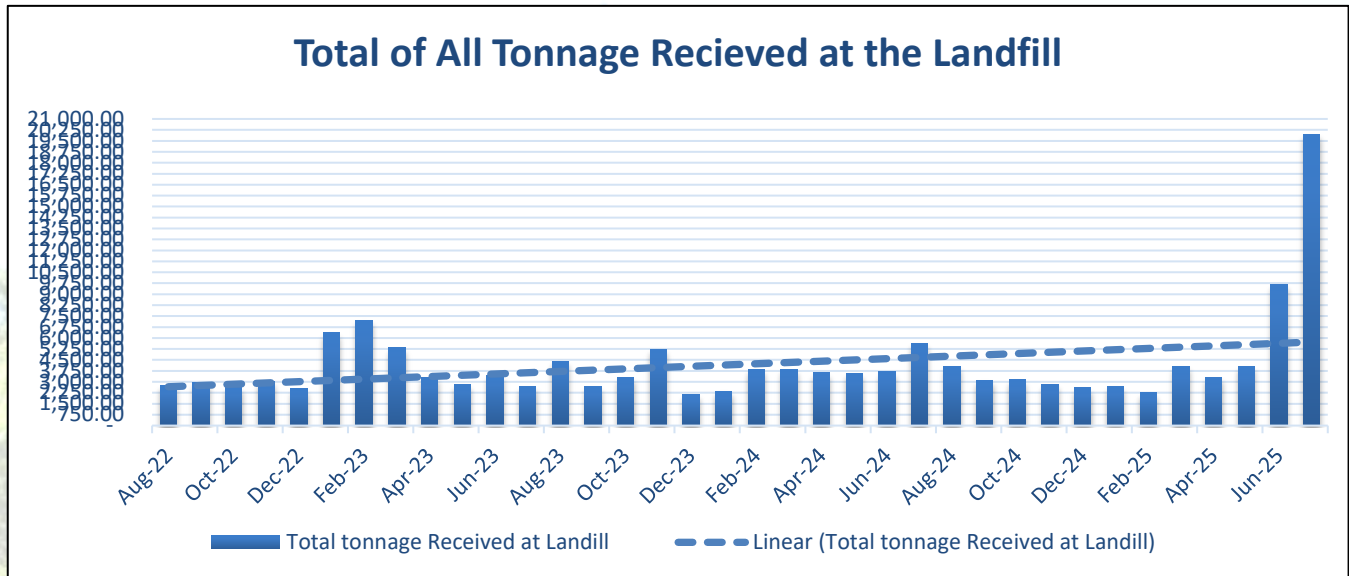


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

Solid Waste

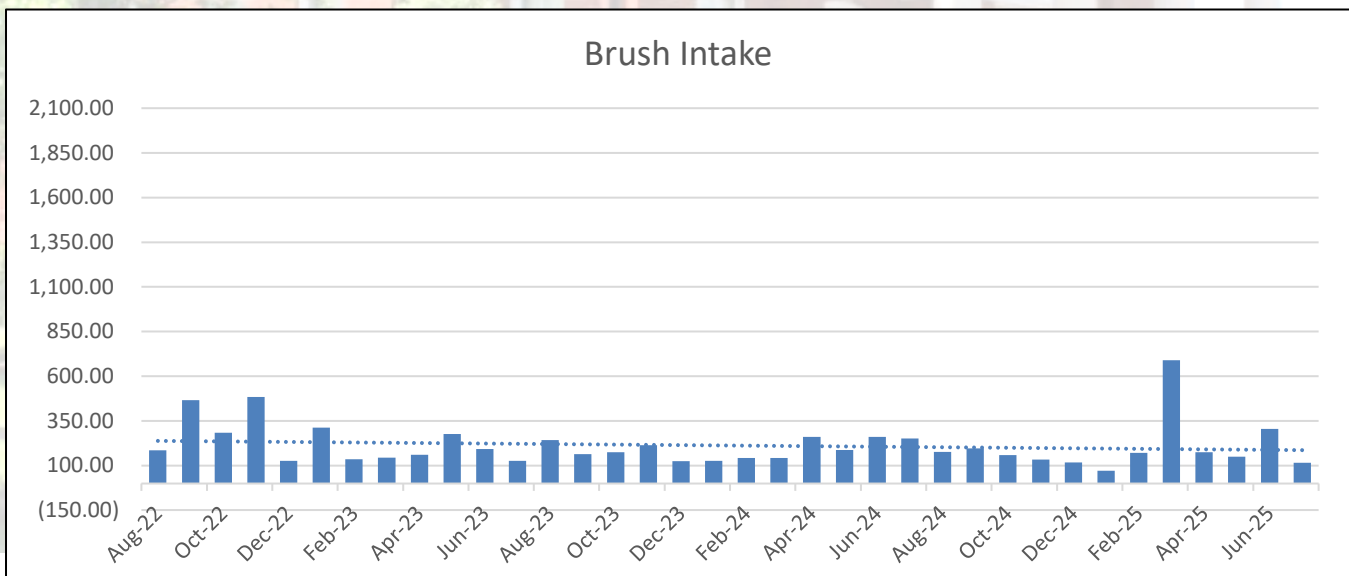
The Landfill received 19,928.89 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Note* the county received 16,526 tons of usable soil from the Amazon data center project that was not landfilled but stored onsite for reuse later.

Brush

The Landfill received 115.80 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

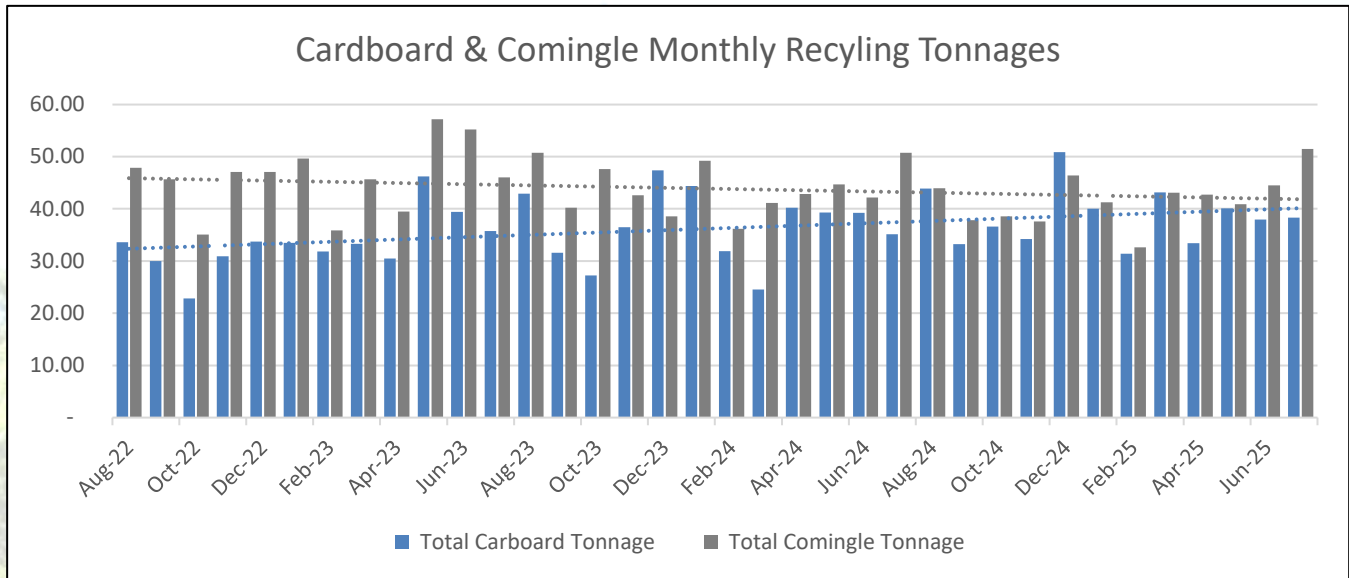




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 38.28 tons of cardboard and 51.46 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

1. Labella has submitted the Part “B” plan for the next phase of solid waste disposal (Phase 4) at the Louisa County Sanitary Landfill to the DEQ for review
2. Supply open top container for waste at the Mineral Fireman’s Fair
3. Drop off an open top container for waste for the Louisa County Agricultural Fair.
4. The Department filed its Semi-Annual Electronic Stormwater Report with DEQ for the Louisa County Sanitary Landfill for the first half of the calendar year. The electronic Discharge Monitoring Reports (eDMRs) for the landfill stormwater monitoring were uploaded to the DEQ’s reporting website
5. Household Hazardous Waste Day event has been scheduled at the County Landfill for October 25th, 2025, from 8:00 AM to 1:00 PM at the Louisa County Sanitary Landfill.
6. The Department submitted its Accounting Report and Performance Reports to DEQ how the Non-Competitive Litter Grant monies awarded from DEQ the previous fiscal year were spent.



ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:

